

East Riverton Drainage Dist.
DISTRICT

FY 2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of East Riverton Drainage District for the fiscal year ending 6-30, '06, as approved and adopted by resolution on 6-16, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 6-16-05

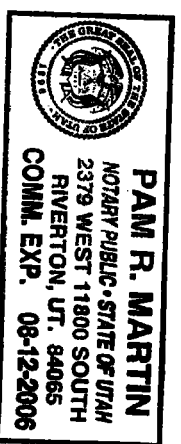
Subscribed and sworn to this 15th

day of November, 2005

James R. M. Jester

(Notary Public)

Signed [Signature]
Budget Officer



East Riverton Drainage

DISTRICT

BUDGET

for the year ended

6-30-2006

GENERAL FUND

ENTERPRISE FUND

	2004 Actual Expenditures 2005		2004 BUDGET		Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	
REVENUES							
Taxes: Property	17,373	17,511	17,000				
Other:							
Fee-in-Lieu of Taxes							
Charges for Services							
Interest Income	827	1,317	1,000				
Other:		75					
Other Financing Sources:							
Transfers From Other Funds			15,000				
Contribution From Fund Bal.							
TOTAL REVENUES	18,200	18,903	33,000				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	7,180	12,003	21,000				
Depreciation							
Capital Outlay			12,000				
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds	9,000	5000					
Contribution To Fund Bal.	2,020	1,000					
TOTAL EXPENSES	18,200	18,903	33,000				
INCOME OR (LOSS)							

East Riverton Drainage
DISTRICT
BUDGET for the year ended 6-30-05

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

2004 Actual Expenditures	2005	2006	Actual Expenditures	
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR
				BUDGET

REVENUES

Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income				
Transfers from:				
<u>General</u> Fund	9,000	5,000		
Other: _____ Fund				

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	85,000	94,000	99,000	
Available for Use	94,000	99,000		

EXPENDITURES

Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay				
Transfers to:				
<u>General</u> Fund			15,000	
Other: _____ Fund				

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance	94,000	99,000	84,000	
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